

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	574.00	\$1,400.00	6	\$227,036.22	0.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	-219.00	\$3,471.25	5	-5,760.00	\$91,082.75	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,607.05	1	0.00	\$7,171.43	3	\$0.00	0.00%
Res Subtotal	-219.00	\$7,078.30	6.00	-5,186.00	\$99,654.18	45	\$257,826.90	
Res % of Total	-1.11%	8.22%	50.00%	-29.04%	55.28%	83.33%	47.45%	
B1a - Income Eligible Coordinated Delivery	19,867.12	\$79,081.72	6	19,990.12	\$79,282.22	7	\$85,914.99	92.28%
IE Subtotal	19,867.12	\$79,081.72	6.00	19,990.12	\$79,282.22	7	\$85,914.99	
IE % of Total	101.11%	91.78%	50.00%	111.92%	43.98%	12.96%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$199,593.85	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,056.30	\$1,050.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	3,056.30	\$1,325.00	2	\$199,593.85	
C&I % of Total	0.00%	0.00%	0.00%	17.11%	0.74%	3.70%	36.73%	
Total	19,648.12	\$86,160.02	12	17,860.42	\$180,261.40	54	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.